



## Annual Work Plan

Congo - Brazzaville

Award Id: 00050032

Report Date: 4/2/2010

Award Title: Women associated and affected by armed conflicts

Year: 2010

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00071863	PRESJAR-3	Integrated income generatin	1/1/09	31/12/09	UNDP	26921	SWE	71600	Travel	3,459.00
					UNDP	26921	SWE	72300	Materials & Goods	8,000.00
	Project Management	1/1/09	31/12/10	UNDP	26921	SWE	61300	Salary & Post Adj Cst-IP Staff	16,000.00	
				UNDP	26921	SWE	71400	Contractual Services - Individ	4,400.00	
				UNDP	26921	SWE	71500	UN Volunteers	4,300.00	
				UNDP	26921	SWE	72100	Contractual Services-Companie	1,000.00	
<b>TOTAL</b>									<b>37,159.00</b>	
00074094	Femmes Associées & Affectées	Identificat°, database & Train			UNDP	26951	UNDP	71600	Travel	5,000.00
					UNDP	26951	UNDP	72100	Contractual Services-Companie	2,500.00
					UNDP	26951	UNDP	72500	Supplies	7,000.00
					UNDP	26951	UNDP	75700	Training, Workshops and Confes	3,000.00
		Income Generating Activities			UNDP	26951	UNDP	71600	Travel	15,000.00
					UNDP	26951	UNDP	72100	Contractual Services-Companie	120,000.00
					UNDP	26951	UNDP	72300	Materials & Goods	104,731.36
					UNDP	26951	UNDP	75700	Training, Workshops and Confes	3,000.00
		Mobilization & Sensitization			UNDP	26951	UNDP	71600	Travel	5,000.00
					UNDP	26951	UNDP	72100	Contractual Services-Companie	2,500.00
					UNDP	26951	UNDP	72200	Equipment and Furniture	4,000.00
					UNDP	26951	UNDP	75700	Training, Workshops and Confes	3,000.00
		Project Management			UNDP	26951	UNDP	61300	Salary & Post Adj Cst-IP Staff	68,564.52
					UNDP	26951	UNDP	62300	Recurrent Payroll Costs-IP Stf	25,404.12
					UNDP	26951	UNDP	71400	Contractual Services - Individ	57,600.00
					UNDP	26951	UNDP	71500	UN Volunteers	25,200.00
					UNDP	26951	UNDP	72100	Contractual Services-Companie	6,000.00
					UNDP	26951	UNDP	72200	Equipment and Furniture	5,000.00
					UNDP	26951	UNDP	72500	Supplies	3,000.00
					UNDP	26951	UNDP	73100	Rental & Maintenance-Premises	3,000.00
		Support to Women Rights			UNDP	26951	UNDP	71600	Travel	5,000.00
					UNDP	26951	UNDP	72100	Contractual Services-Companie	2,500.00
					UNDP	26951	UNDP	75700	Training, Workshops and Confes	3,000.00



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		Sustainability Mechanisms			UNDP	26951	UNDP	71600	Travel	5,000.00
			UNDP	26951	UNDP	72100	Contractual Services-Companie	2,500.00		
			UNDP	26951	UNDP	75700	Training, Workshops and Confes	3,000.00		
		Women Leadership			UNDP	26951	UNDP	71600	Travel	5,000.00
			UNDP	26951	UNDP	72100	Contractual Services-Companie	2,500.00		
			UNDP	26951	UNDP	75700	Training, Workshops and Confes	3,000.00		
<b>TOTAL</b>										<b>500,000.00</b>
<b>GRAND TOTAL</b>										<b>537,159.00</b>